EAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet or individual Cabinet member in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
- (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of other appropriate documents
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's web-site two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the web site in advance of meetings. For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1SW, or telephone 01273 481955 or send an e-mail to andy.cottell@eastsussex.gov.uk.

For further detailed information regarding specific issues to be considered by the Cabinet/individual member please contact the named contact officer for the item concerned.

EAST SUSSEX COUNTY COUNCIL

County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335138

FORWARD PLAN – EXECUTIVE DECISIONS (including Key Decisions) –3 January 2016 TO 30 April 2016

Additional notices in relation to Key Decisions and/or private decisions are available on the Council's website via the following link: http://www.eastsussex.gov.uk/yourcouncil/about/committees/download.htm

Cabinet membership:

Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development

Councillor David Elkin - Lead Member for Resources

Councillor Chris Dowling – Lead Member for Community Services

Councillor Rupert Simmons – Lead Member for Economy

Councillor Carl Maynard – Lead Member for Transport and Environment

Councillor Bill Bentley - Lead Member for Adult Social Care

Councillor Sylvia Tidy – Lead Member for Children and Families

Councillor Nick Bennett – Lead Member for Education and Inclusion, Special Educational Needs and Disability

Date for Decision	Decision Taker	Decision/Key Issue	Decision to be taken wholly or partly in private (P) or Key Decision (KD)	Consultation	List of Documents to be submitted to decision maker	Contact Officer
18 Jan 2016	Lead Member for Adult Social Care	To consider details about the next phase of development of Learning Disability Services, as outlined in the three year strategy that was agreed in 2014. To note the required consultation activity that will be undertaken and the date at which feedback from the consultation will be reported back to Lead Member.	KD		Report, other documents may also be provided	Kay Holden 01323 464470
21 Jan 2016	Lead Member for	To consider a report by the Assistant Chief			Report, other	Philip Baker

	Strategic Management and Economic Development	Executive on the Future Provision of Legal Services.	KD		documents may also be provided	01273 481564
21 Jan 2016	Lead Member for Strategic Management and Economic Development	To consider delegations in relation to executive functions and Cabinet portfolios.			Report, other documents may also be provided	Andy Cottell 01273 481955
25 Jan 2016	Lead Member for Transport and Environment	To consider the response to a petition calling upon the County Council to implement parking regulations in the form of a residents parking zone in Silchester Road, St Leonards.		Local Members / Lead Petitioner	Report, other documents may also be provided	Michael Blaney 01424 726142
26 Jan 2016	Cabinet	To consider the budget for Conservators of Ashdown Forest 2016/17	KD		Report, other documents may also be provided	Marie Nickalls 01273 482146
26 Jan 2016	Cabinet	Scrutiny Review of Raising the Participation Age (RPA) - To consider the final report of the Raising Participation Age Review Board.			Report, other documents may also be provided	Robert Moore 01323 463709
26 Jan 2016	Cabinet	Treasury Management Strategy 2016/17 To consider the Treasury Management Strategy for 2016/17.	KD		Report, other documents may also be provided	Richard Carcas 01273 481926
26 Jan 2016	Cabinet	Reconciling Policy, Performance and Resources – To consider the draft Council Plan 2016/17, the Revenue Budget and	KD		Report, other documents may also be provided	Jane Mackney 01273 482146

		Capital Programme and to consider whether to implement the savings proposals set out in the report.				
5 Feb 2016	Lead Member for Strategic Management and Economic Development	To consider for the County Council to enter into legal agreements to transfer the Local Growth Fund monies approved by the South East Local Enterprise Partnership to the Environment Agency and Westcott Leach Limited to deliver the Newhaven Flood Alleviation Scheme and Swallow Business Park infrastructure package, respectively.	KD		Report, other documents may also be submitted	Johnathan Wheeler 01273 482212
5 Feb 2016	Lead Member for Strategic Management and Economic Development	To consider for the County Council to enter into legal agreements to transfer the Local Growth Fund monies approved by the South East Local Enterprise Partnership to Seachange Sussex to deliver the North Bexhill Access Road and a Site Infrastructure Investment Package.	KD		Report, other documents may also be submitted	Jonathan Wheeler 01273 482212
22 Feb 2016	Lead Member for Transport and Environment	To consider whether future consultation should take place on a draft Traffic Regulation Order required to introduce a 20mph scheme in the Old Maling area of Lewes, and, subject to the results of draft Traffic Regulation Order consultation, to introduce the scheme.		Local Members	Report, other documents may also be submitted	Deborah Parker 01273 482769
22 Feb 2016	Lead Member for Transport and Environment	To consider the draft revised East Sussex Local Flood Risk Management Strategy.	KD		Report, other documents may also be submitted	Nick Claxton 01273 481407

22 Feb 2016	Lead Member for Transport and Environment	To consider a petition calling on the County Council to implement parking regulations in the form of a parking permit zone in Bedford Grove, Eastbourne and to advise the petitioners that the request will be progressed as an ad-hoc Traffic Regulation Order to see if permit holder parking should be introduced in Bedford Grove.		Future consultation with local stakeholders including members of public, local members and statutory consultees	Report, other documents may also be submitted	Michael Blaney 01424 726142
22 Feb 2016	Lead Member for Education and Inclusion, Special Educational Needs and Disability	To consider Education, Health and Care Plans for 16-25 year olds	KD		Report, other documents may also be submitted	Alison Borland 01323 466030
22 Feb 2016	Lead Member for Education and Inclusion, Special Educational Needs and Disability	To consider Admission arrangements for 2017/18 year	KD		Report, other documents may also be submitted	Jo Miles 01273 481911
22 Feb 2016	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Schools Forum – DSG position statement To consider a report on Schools Forum – DSG position statement	KD		Report, other documents may also be submitted	Jill Fisher 01273 482542
25 Feb 2016	Lead Member for Adult Social Care	To consider the results of the consultation in relation to charging for Learning Disability Community Support and to consider whether, in future, Learning Disability Community Support Services should be a	KD		Report, other documents may also be submitted	Kay Holden 01323 464470

		chargeable service.				
8 Mar 2016	Cabinet	To consider the Waste & Minerals Sites Plan - Regulation 19 Consultation	KD	South Downs National Park Authority and Brighton & Hove City Council	Report, other documents may also be submitted	Sarah Iles 01273 481631
8 Mar 2016	Cabinet	To consider the Rights of Way and Countryside Sites Strategic Commissioning Strategy	KD		Report, other documents may also be submitted	Alice Henderson 01273 481804
8 Mar 2016	Cabinet	To consider the Council Monitoring report for Quarter 3, 2015/16.			Report, other documents may also be submitted	Jane Mackney 01273 482146
14 Mar 2016	Lead Member for Transport and Environment	To consider Capital Programme for local transport improvements 2016/17	KD		Report, other documents may also be submitted	Karl Taylor 01273 482207
14 Mar 2016	Lead Member for Transport and Environment	Community Match Funding 2016/17 – To consider the proposed allocation of match funding to a number of community led local transport improvements schemes.			Report, other documents may also be submitted	Sarah Valentine 01273 335724
14 Mar 2016	Lead Member for Transport and Environment	To consider the proposed adoption of Bancroft Road Bexhill.		Local Members	Report, other documents may also be submitted	Alex Jack 01273 482563
21 Mar 2016	Lead Member for Education and Inclusion, Special	To consider proposed age range changes at Groveland's Community School			Report, other documents may also be submitted	Joanne Grogan 01323 464506

	Educational Needs and Disability					
21 Mar 2016	Lead Member for Education and Inclusion, Special Educational Needs and Disability	To consider proposed age range changes at Meridian Primary School			Report, other documents may also be submitted	Joanne Grogan 01323 464506
21 Mar 2016	Lead Member for Education and Inclusion, Special Educational Needs and Disability	To consider the proposal to enlarge Cradle Hill Community Primary School	KD	The Local Authority will have consulted with the local community prior to the decision.	Report, other documents may also be submitted	Gary Langford 01273 481758